

as of 12/10/2020

2019-2020 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2019 PK-12 Enrollment	330
Fall 2019 K-12 Fall Enrollment	314
Fall 2019 State Aid Fall Enrollment	314.00
Open Enrolled Students Rec'd	65
Home School ADM	10.00
December 2019 Federal Child Count*	41
% Special Needs Students*	12.4%
% Eligible for Free/Reduced Lunch**	29.9%
District Dropout Rate	0.0%
District Attendance Rate	97.6%
Student to Staff Ratio	10.9
Number of Graduates	3

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,146
Avg Years of Experience	13.4
% with Advanced Degrees	28.1%
Certified Instructional Staff	30.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,729

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.156	15.633
KG-8	228.165	232.831
9-12	73.573	76.370
Total	316.894	324.834

State Aid Funding

General Aid	\$1,050,465
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,050,465

* Represents approved amount paid to district.

Ending Fund Balance

General	\$518,922
Capital Outlay	\$773,773
Special Education	\$79,920
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,164

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$444,419,806
Owner Occupied	\$35,522,942
Other Non-Ag/Utilities	\$31,211,461
Total	\$511,154,209

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.837
Capital Outlay	\$1.771
Bond Redemption	\$0.000

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,245,477	\$876,335	\$372,436	\$0	Impact Aid	\$0	
County	\$16,243	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,199,742	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$177,363	\$5,303	\$72,407	\$0	Food Service	\$240,772	\$272,416
Total	\$2,638,824	\$881,638	\$444,843	\$0	Other Enterprise	\$15,350	\$40,669

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,686,543	\$38,669	\$263,845	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,022	\$4,460	\$126,189	\$0
Administration Services	\$267,427	\$0	\$22,657	\$0
Fiscal Services	\$104,239	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$7,909	\$0	\$0
Operation/Maint. Services	\$274,557	\$78,403	\$0	\$0
Transportation Services	\$112,881	\$81,350	\$50	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$273,760	\$0	\$0
Co-Curricular	\$125,180	\$6,011	\$0	\$0
Total Expenditures	\$2,729,849	\$490,561	\$412,742	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,502,178	\$330,798	\$11,012	\$96,375	\$48,694	\$0
PK Instruction	\$28,665	\$4,292	\$0	\$732	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,650	\$22,209	\$169,166	\$4,187	\$4,460	\$0
Administration Services	\$180,862	\$60,540	\$31,385	\$3,116	\$0	\$14,181
Fiscal Services	\$66,688	\$29,944	\$3,661	\$3,267	\$0	\$679
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,909	\$0
Operation/Maint. Services	\$68,888	\$17,028	\$108,774	\$79,867	\$78,403	\$0
Transportation Services	\$58,803	\$6,383	\$23,470	\$24,276	\$81,350	\$0
Other Support Services	\$74,405	\$13,322	\$77,534	\$105,614	\$0	\$1,540
Community Services	\$5,889	\$804	\$0	\$287	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$273,760
Co-Curricular	\$74,858	\$9,410	\$17,082	\$17,608	\$6,011	\$6,222
Total Expenditures	\$2,150,885	\$494,730	\$442,085	\$335,330	\$226,826	\$296,382

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.